

AMBLE TOWN COUNCIL

SUMMARY BUDGET FOR 2026-2027

CATEGORY	£
SALARY COSTS	90,078
GROUNDS MAINTENANCE	93,388
GRAVE DIGGING	14703
LEGAL AND REGULATORY	4020
GRANTS	9500
TOWN	23560
OFFICE	33330
AMENITIES	21350
NEIGHBOURHOOD PLAN	1000
INCOME	
CEMETERY INCOME	-12000
BANK INTEREST	-8167
MISCELLANEOUS	-10
ADDITIONAL BUDGET REQUIREMENT TO BE MET FROM GENERAL FUNDS	-5546
TOTAL PRECEPT REQUEST	265206